

DEMAND NO. 48
WOMEN AND CHILD DEVELOPMENT

B - Social Services		
(e) Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes	2225	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes
(g) Social Welfare & Nutrition	2235	Social Security & Welfare
	2236	Nutrition
(b) Rural Development		
(g) Capital Account of Social Welfare & Nutrition	4235	Capital Outlay on Social Security & Welfare

I. Estimate of the amount required in the year ending 31st March, 2024 to defray the charges in respect of Women and Child

Revenue	Capital	Total
Voted 2829039	83205	2912244

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2021-22	Budget Estimate 2022-23	Revised Estimate 2022-23	Budget Estimate 2023-24
REVENUE SECTION				
M.H. 2225 Welfare of Scheduled Caste, Scheduled Tribes & Other Backward Classes				
80 General				
80.800 Other Expenditure				
60 Welfare of Transgender				
60.00.49 Other Revenue Expenditure	-	-	-	500
Total	-	-	-	500
Total	-	-	-	500
Total	-	-	-	500
M.H. 2235 Social Security & Welfare				
02 Social Welfare				
02.001 Direction & Administration				
40 Women and Child Department				
48 Namchi District				
40.48.01 Salaries	-	-	-	18466
40.48.02 Wages	-	-	-	982
40.48.06 Medical Treatment	-	-	-	1
40.48.07 Allowances	-	-	-	1
40.48.11 Domestic Travel Expenses	-	-	-	50
40.48.13 Office Expenses	-	-	-	131
40.48.24 Fuels and Lubricants	-	-	-	1
Total	-	-	-	19632
60 Social Welfare Division				
40.60.01 Salaries	-	-	-	51823
40.60.02 Wages	-	-	-	9870
40.60.06 Medical Treatment	-	-	-	1
40.60.07 Allowances	-	-	-	1
40.60.11 Domestic Travel Expenses	-	-	-	250
40.60.13 Office Expenses	-	-	-	1598

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
40.60.24 Fuel and Lubricants	-	-	-	1
40.60.29 Repair and Maintenance	-	-	-	1
40.60.49 Other Revenue Expenditure	-	-	-	5522
40.60.50 Other Charges	-	-	-	-
Total 60 Social Welfare Division	-	-	-	69067
61 Women & Child Welfare Division				
40.61.01 Salaries	-	-	-	43961
40.61.02 Wages	-	-	-	14970
40.61.06 Medical Treatment	-	-	-	1
40.61.07 Allowances	-	-	-	1
40.61.11 Domestic Travel Expenses	-	-	-	413
40.61.13 Office Expenses	-	-	-	3635
40.61.24 Fuel and Lubricants	-	-	-	1
40.61.29 Repair and Maintenance	-	-	-	1
40.61.27 Minor Civil and Electric Works	-	-	-	2000
Total 61 Women & Child Welfare Division	-	-	-	64983
Total 40 Women and Child Department	-	-	-	153682
55 Sikkim Welfare Commission				
55.00.31 Grant in Aid General	-	-	-	5600
55.00.36 Grant in Aid Salaries	-	-	-	418
Total 55 Sikkim Welfare Commission	-	-	-	6018
Total 02.001 Direction & Administration	-	-	-	159700
02.101 Welfare of Handicapped				
44 Head Office Establishment				
50 Scholarship and Stipend				
44.50.34 Scholarship	-	-	-	400
Total 50 Scholarship and Stipend	-	-	-	400
51 Special School for Hearing Impaired				
44.51.49 Other Revenue Expenditure	-	-	-	800
Total 51 Special School for Hearing Impaired	-	-	-	800
52 Chief Minister State Disability Pension Scheme				
44.52.49 Other Revenue Expenditure	-	-	-	60000
Total 52 Chief Minister State Disability Pension Scheme	-	-	-	60000
53 Jawaharlal Nehru Memorial Institute for Handicapped, Namchi				
44.53.49 Other Revenue Expenditure	-	-	-	5000
Total 53 Jawaharlal Nehru Memorial Institute for Handicapped, Namchi	-	-	-	5000
54 Sikkim Grant of Awards for Marriage with Disabled				
44.54.49 Other Revenue Expenditure	-	-	-	10000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	54 Sikkim Grant of Awards for Marriage with Disabled	-	-	-	10000
	55 Empowerment of Persons with Disabilities				
	44.55.49 Other Revenue Expenditure	-	-	-	500
Total	55 Empowerment of Persons with Disabilities	-	-	-	500
	56 State Fund for Person with Disabilities				
	44.56.49 Other Revenue Expenditure	-	-	-	3000
Total	56 State Fund for Person with Disabilities	-	-	-	3000
	57 Special School for Children with Disability, Syari				
	44.57.49 Other Revenue Expenditure	-	-	-	1838
Total	57 Special School for Children with Disability, Syari	-	-	-	1838
	58 Vocational Skill Development and Training for Disabled Adults				
	44.57.09 Training Expenses	-	-	-	500
Total	58 Vocational Skill Development and Training for Disabled Adults	-	-	-	500
Total	44 Head Office Establishment	-	-	-	82038
Total	02.101 Welfare of Handicapped	-	-	-	82038
	02.102 Child Welfare				
	60 Saksham Anganwadi and POSHAN 2.0				
	45 Gangtok District				
	60.45.01 Salaries	-	-	-	8907
	60.45.02 Wages	-	-	-	2760
	60.45.06 Medical Treatment	-	-	-	1
	60.45.07 Allowances	-	-	-	1
	60.45.11 Domestic Travel Expenses	-	-	-	180
	60.45.13 Office Expenses	-	-	-	269
	60.45.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	3000
	60.45.24 Fuel and Lubricants	-	-	-	1
Total	45 Gangtok District	-	-	-	15119
	46 Gyalshing District				
	60.46.01 Salaries	-	-	-	16985
	60.46.02 Wages	-	-	-	2894
	60.46.06 Medical Treatment	-	-	-	1
	60.46.07 Allowances	-	-	-	1
	60.46.11 Domestic Travel Expenses	-	-	-	288
	60.46.13 Office Expenses	-	-	-	351
	60.46.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	30
	60.46.24 Fuel and Lubricants	-	-	-	1
Total	46 Gyalshing District	-	-	-	20551
	47 Mangan District				
	60.47.01 Salaries	-	-	-	8444
	60.47.02 Wages	-	-	-	3516
	60.47.11 Domestic Travel Expenses	-	-	-	252

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	60.47.13 Office Expenses	-	-	-	270
Total	47 Mangan District	-	-	-	12482
	48 Namchi District				
	60.48.01 Salaries	-	-	-	17694
	60.48.02 Wages	-	-	-	1865
	60.48.11 Domestic Travel Expenses	-	-	-	252
	60.48.13 Office Expenses	-	-	-	334
	60.48.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	324
Total	48 Namchi District	-	-	-	20469
	49 Pakyong District				
	60.49.01 Salaries	-	-	-	10575
	60.49.02 Wages	-	-	-	2234
	60.49.11 Domestic Travel Expenses	-	-	-	213
	60.49.13 Office Expenses	-	-	-	281
	60.49.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	216
Total	49 Pakyong District	-	-	-	13519
	50 Soreng District				
	60.50.01 Salaries	-	-	-	13902
	60.50.02 Wages	-	-	-	4331
	60.50.11 Domestic Travel Expenses	-	-	-	288
	60.50.13 Office Expenses	-	-	-	344
	60.50.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	36
Total	50 Soreng District	-	-	-	18901
	55 Rongli Sub-Division				
	60.55.01 Salaries	-	-	-	7796
	60.55.02 Wages	-	-	-	1721
	60.55.11 Domestic Travel Expenses	-	-	-	180
	60.55.13 Office Expenses	-	-	-	257
	60.55.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	48
Total	55 Rongli Sub-Division	-	-	-	10002
	56 Chungthang Sub-Division				
	60.56.01 Salaries	-	-	-	6020
	60.56.02 Wages	-	-	-	2627
	60.56.11 Domestic Travel Expenses	-	-	-	180
	60.56.13 Office Expenses	-	-	-	243
	60.56.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	12
Total	56 Chungthang Sub-Division	-	-	-	9082
	57 Ravongla Sub-Division				
	60.57.01 Salaries	-	-	-	11939
	60.57.02 Wages	-	-	-	2426
	60.57.11 Domestic Travel Expenses	-	-	-	216
	60.57.13 Office Expenses	-	-	-	307
	60.57.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	372

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate	Estimate	Estimate
Total	57 Ravongla Sub-Division	-	-	-	15260
	58 Jorethang Sub-Division				
	60.58.01 Salaries	-	-	-	8123
	60.58.02 Wages	-	-	-	2102
	60.58.11 Domestic Travel Expenses	-	-	-	180
	60.58.13 Office Expenses	-	-	-	261
	60.58.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	768
Total	58 Jorethang Sub-Division	-	-	-	11434
	59 Singtam Sub-Division				
	60.59.01 Salaries	-	-	-	15665
	60.59.02 Wages	-	-	-	2355
	60.59.11 Domestic Travel Expenses	-	-	-	252
	60.59.13 Office Expenses	-	-	-	320
	60.59.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	612
Total	59 Singtam Sub-Division	-	-	-	19204
	65 Gangtok Rural Project				
	60.65.01 Salaries	-	-	-	11694
	60.65.02 Wages	-	-	-	3649
	60.65.11 Domestic Travel Expenses	-	-	-	216
	60.65.13 Office Expenses	-	-	-	292
	60.65.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	240
Total	65 Gangtok Rural Project	-	-	-	16091
	66 Dzongu Rural Project				
	60.66.01 Salaries	-	-	-	6348
	60.66.02 Wages	-	-	-	2681
	60.66.11 Domestic Travel Expenses	-	-	-	180
	60.66.13 Office Expenses	-	-	-	247
Total	69 Dzongu Rural Project	-	-	-	9456
	67 Project				
	60.67.01 Salaries	-	-	-	2775
	60.67.02 Wages	-	-	-	2648
	60.67.11 Travel Expenses	-	-	-	10
	60.67.13 Office Expenses	-	-	-	21516
	60.67.49 Other Revenue Expenditure	-	-	-	35042
Total	67 Project	-	-	-	61991
	68 Training				
	60.68.49 Other Revenue Expenditure	-	-	-	1060
Total	68 Training	-	-	-	1060
Total	60 Saksham Anganwadi and POSHAN 2.0	-	-	-	254621
	61 Mission Shakti- SAMARTHYA				
	72 National Creche Scheme				
	61.72.80 National Creche scheme for Children of working mothers (Central Share)	-	-	-	2856
	61.72.81 National Creche scheme for Children of working mothers (State Share)	-	-	-	317
Total	72 National Creche Scheme	-	-	-	3173

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
Total	61 Mission Shakti- SAMARTHYA	-	-	-	3173
	65 Other Child Welfare Programme				
	60 Saksham Anganwadi and POSHAN 2.0				
	65.60.71 Scheme for Adolescent Girls (SAG)-Central Share	-	-	-	42489
	65.60.72 Scheme for Adolescent Girls (SAG)- State Share	-	-	-	4721
Total	60 Saksham Anganwadi and POSHAN 2.0	-	-	-	47210
	61 State Commission for Protection of Rights of Children				
	65.61.31 Grant in Aid General	-	-	-	1400
	65.61.36 Grant in Aid Salaries	-	-	-	1072
Total	61 State Commission for Protection of Rights of Children	-	-	-	2472
	65 Other Child Welfare Programme	-	-	-	49682
	66 Saksham Anganwadi and POSHAN 2.0 (State Share)				
	63 Other ICDS Programmes				
	66.63.21 Materials and Supplies	-	-	-	1
	66.63.49 Other Revenue Expenditure	-	-	-	22499
Total	63 I.C.D.S. Programme (State Share)	-	-	-	22500
Total	66 Saksham Anganwadi and POSHAN 2.0 (State Share)	-	-	-	22500
	67 Mission- VATSALYA				
	60 Integrated Child Protection Scheme (ICPS)				
	67.60.71 Integrated Child Protection Scheme (ICPS) (Central Share)	-	-	-	250000
	67.60.72 Integrated Child Protection Scheme (ICPS) (State Share)	-	-	-	6600
Total	60 Integrated Child Protection Scheme (ICPS)	-	-	-	256600
	61 Child Helpline				
	67.61.71 Child Helpline (Central Share)	-	-	-	29028
Total	61 Child Helpline	-	-	-	29028
	62 Juvenile Justice Fund				
	67.62.49 Other Revenue Expenditure	-	-	-	1500
Total	62 Juvenile Justice Fund	-	-	-	1500
Total	67 Mission- VATSALYA	-	-	-	287128
	68 Mission Shakti- SAMARTHYA				
	68.00.71 Pradhan Mantri Matru Vandana Yojana (PMMVY) (Central Share)	-	-	-	26649
	68.00.72 Pradhan Mantri Matru Vandana Yojana (PMMVY) (State Share)	-	-	-	2600
Total	68 Mission Shakti- SAMARTHYA	-	-	-	29249
Total	02.102 Child Welfare	-	-	-	646353
	02.103 Women's Welfare				
	60 Mission Shakti- SAMARTHYA				
	60.00.61 Women Helpline (100 % CSS)	-	-	-	5640

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals	Budget	Revised	Budget
	2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
60.00.62 Nari Adalat (100% CSS)	-	-	-	869
60.00.63 Hub for Empowerment of Women (90:10) (Central Share)	-	-	-	21744
60.00.64 Sakhi Niwas (90:10) (Central Share)	-	-	-	1439
60.00.65 Shakti Sadan (Central Share)	-	-	-	4783
60.00.66 Shakti Sadan (State Share)	-	-	-	531
60.00.67 Hub for Empowerment of Women (State Share)	-	-	-	2416
60.00.68 Sakhi Niwas (State Share)	-	-	-	160
Total 60 Mission Shakti- SAMARTHYA	-	-	-	37582
61 Mission Shakti- SAMBAL				
61.00.61 One Stop Crisis Centre at Lumsey (Central Share)	-	-	-	41714
61.00.62 Beti Bachao Beti Padhao (Central Share)	-	-	-	12000
Total 61 Mission Shakti- SAMBAL	-	-	-	53714
62 Working Women's Hostel, Deorali				
62.00.02 Wages	-	-	-	115
62.00.29 Repair and Maintenance	-	-	-	4000
Total 62 Working Women's Hostel, Deorali	-	-	-	4115
64 Other Women's Welfare Programme				
60 Incentive for Widow Re-Marriage				
64.60.49 Other Revenue Expenditure	-	-	-	180
Total 60 Incentive for Widow Re-Marriage	-	-	-	180
61 Protection of Civil Rights (Atrocities)				
64.61.49 Other Revenue Expenditure	-	-	-	100
Total 61 Protection of Civil Rights (Atrocities)	-	-	-	100
Total 64 Other Women's Welfare Programme	-	-	-	280
65 State Women Commission				
65.00.31 Grant-in-Aid General	-	-	-	700
65.00.36 Grant in Aid Salaries	-	-	-	2900
Total 65 State Women Commission	-	-	-	3600
66 Protection of Women from Domestic Violence				
66.00.49 Other Revenue Expenditure	-	-	-	600
Total 66 Protection of Women from Domestic Violence	-	-	-	600
67 AAMA Scheme				
67.00.49 Other Revenue Expenditure	-	-	-	620000
Total 67 AAMA Scheme	-	-	-	620000
68 Sexual Harrassment of Women at Workplace, Act 2013				
68.00.49 Other Revenue Expenditure	-	-	-	200
Total 68 Sexual Harrassment of Women at Workplace, Act 2013	-	-	-	200

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	69 Celebration of International Women's Day				
	69.00.49 Other Revenue Expenditure	-	-	-	1000
Total	69 Celebration of International Women's Day	-	-	-	1000
Total	02.103 Women's Welfare	-	-	-	667377
	02.104 Welfare of Aged, Infirm & Destitute				
	66 Destitute Homes and Half Way Homes				
	66.00.49 Other Revenue Expenditure	-	-	-	1000
Total	66 Destitute Homes and Half Way Homes	-	-	-	1000
	67 Welfare of Senior Citizens				
	67.00.09 Training Expenses	-	-	-	1
	67.00.49 Other Revenue Expenditure	-	-	-	999
Total	67 Welfare of Senior Citizens	-	-	-	1000
Total	02.104 Welfare of Aged, Infirm & Destitute	-	-	-	2000
	02.107 Assistance to Voluntary Organisation				
	68 Voluntary Organisation				
	68.00.31 Grant-in-Aid General	-	-	-	-
Total	68 Voluntary Organisation	-	-	-	-
Total	02.107 Assistance to Voluntary Organisation	-	-	-	-
Total	02 Social Welfare	-	-	-	1555468
	03 National Social Assistance Programme				
	03.101 National Old Age Pension Scheme				
	60 Pension Schemes				
	60.00.70 Old Age Pension (Central Share)	-	-	-	103600
	60.00.71 Old Age Pension (State Share)	-	-	-	566500
Total	60 Pension Schemes	-	-	-	670100
Total	03.101 National Old Age Pension Scheme	-	-	-	670100
	03.102 National Family Benefit Scheme				
	60 Pension Schemes				
	60.00.70 National Family Benefit Schemes (Central Share)	-	-	-	6099
	60.00.71 Indira Gandhi National Widow Pension Scheme (Central Share)	-	-	-	9458
	60.00.72 Indira Gandhi National Disability Pension Scheme (Central Share)	-	-	-	2962
	60.00.73 National Family Benefit Schemes (State Share)	-	-	-	1750
	60.00.74 Indira Gandhi National Widow Pension Scheme (State Share)	-	-	-	75000
	60.00.75 Indira Gandhi National Disability Pension Scheme	-	-	-	24500
Total	60 Pension Schemes	-	-	-	119769
Total	03.102 National Family Benefit Scheme	-	-	-	119769
Total	03 National Social Assistance Programme	-	-	-	789869
	60 Other Social Security & Welfare Programme				
	60.102 Pension under Social Security Schemes				
	60 Pension Schemes				
	61 Family Pension to widows of Ex-Servicemen				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	60.61.49 Other Revenue Expenditure	-	-	-	200
Total	61 Family Pension to widows of Ex-Servicemen	-	-	-	200
	62 Unmarried Women Pension Scheme				
	60.62.49 Other Revenue Expenditure	-	-	-	23000
Total	62 Unmarried Women Pension Scheme	-	-	-	23000
Total	60.102 Pension under Social Security Schemes	-	-	-	23200
Total	60 Other Social Security & Welfare Programme	-	-	-	23200
Total	2235 Social Security & Welfare	-	-	-	2370537
M.H.	2236 Nutrition				
	02 Distribution of Nutritious Food and Beverages				
	02.101 Special Nutritions Programmes				
	00.00.72 State Special Nutrition Programme	-	-	-	14100
	00.00.73 Special Nutritions Programmes (Central Share)	-	-	-	58445
	00.00.74 Malnutrition Free Sikkim	-	-	-	2100
	00.00.75 Setting up of National Nutrition Mission (Central Share)	-	-	-	110119
	00.00.76 Setting up of National Nutrition Mission- Poshan Abhiyan (State Share)	-	-	-	7000
Total	02.101 Special Nutritions Programmes	-	-	-	191764
Total	02 Distribution of Nutritious Food and Beverages	-	-	-	191764
	80 General				
	80.001 Direction & Administration				
	60 Establishment				
	60.00.01 Salaries	-	-	-	182016
	60.00.02 Wages	-	-	-	65767
	60.00.06 Medical Treatment	-	-	-	1
	60.00.07 Allowances	-	-	-	1
	60.00.11 Domestic Travel Expenses	-	-	-	134
	60.00.13 Office Expenses	-	-	-	1211
	60.00.14 Rent, Rates and Taxes for Land and Buildings	-	-	-	150
Total	60 Establishment	-	-	-	249280
	61 Extruder Food Processing Plant				
	61.00.36 Grant in Aid Salaries	-	-	-	16958
Total	61 Extruder Food Processing Plant	-	-	-	16958
Total	80.001 Direction & Administration	-	-	-	266238
Total	80 General	-	-	-	266238
Total	2236 Nutrition	-	-	-	458002
Total	REVENUE SECTION	-	-	-	2829039
	CAPITAL SECTION				
M.H.	4235 Capital Outlay on Social Security and Welfare				
	02 Social Welfare				
	02.101 Welfare of Handicapped				
	44 Head Office Establishment				
	50 District Disability Rehabilitation Centre				

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads		Actuals	Budget	Revised	Budget
		2021-22	Estimate 2022-23	Estimate 2022-23	Estimate 2023-24
	44.50.52 Machinery and Equipment	-	-	-	5000
Total	50 District Disability Rehabilitation Centre	-	-	-	5000
Total	44 Head Office Establishment	-	-	-	5000
	60 Construction				
	66 Creation of Barrier-free Environment for Persons with Disabilities under the Implementation of Persons with Disability Act, 1995 (Central Share)		-		
Total	60.66.72 Buildings and Structures	-	-	-	6423
Total	66 Creation of Barrier-free Environment for Persons with Disabilities under the Implementation of Persons	-	-	-	6423
Total	66 Construction	-	-	-	6423
Total	02.101 Welfare of Handicapped	-	-	-	11423
	02.102 Child Welfare				
	60 Construction				
	66 Construction of Anganwadi Centre (Central Share)				
Total	60.66.72 Buildings and Structures	-	-	-	61782
Total	66 Construction of Anganwadi Centre (Central Share)	-	-	-	61782
Total	02.102 Child Welfare	-	-	-	61782
	02.104 Welfare of Aged, Infirm and Destitute				
	44 Head Office Establishment				
	50 Old Age Home and Composite Centre at Kyongsa				
Total	44.50.72 Buildings and Structures	-	-	-	10000
Total	50 Old Age Home and Composite Centre at Kyongsa	-	-	-	10000
	51 Old Age Home and Composite Centre at Saureni				
Total	44.51.72 Buildings and Structures	-	-	-	10000
Total	51 Old Age Home and Composite Centre at Saureni	-	-	-	10000
	52 Rehabilitation Home for Persons suffering from Mental Illness				
Total	44.52.72 Buildings and Structures	-	-	-	10000
Total	52 Rehabilitation Home for Persons suffering from Mental Illness	-	-	-	10000
	53 Childcare Institute, Thangsing, Bermoik				
Total	44.53.72 Buildings and Structures	-	-	-	5000
Total	53 Childcare Institute, Thangsing, Bermoik	-	-	-	5000
Total	44 Head Office Establishment	-	-	-	10000
Total	02.104 Welfare of Aged, Infirm and Destitute	-	-	-	10000
Total	02 Social Welfare	-	-	-	83205
Total	4235 Capital Outlay on Social Security and Welfare	-	-	-	83205
Total	CAPITAL SECTION	-	-	-	83205
Total	Voted	-	-	-	2912244